

# CONQUER FEDERAL COSTING WITH ORACLE ENTERPRISE PERFORMANCE MANAGEMENT CLOUD

Recent budget cuts and heightened scrutiny over working capital funds, shared services, and corporate support spending has put significant stress on agencies' offices of finance. Analysts are spending more time processing than analyzing costs. Oracles Enterprise Performance Management (EPM) Cloud offers a robust, business-owned cost and analytics solution that aims to provide the transparency and visibility required to make informed, actionable, and strategic decisions.

Huron has one of the largest teams of Oracle EPM Cloud experienced consultants in the industry today. We bring industry and subject matter knowledge and best practices to the table to create best in class cost management solutions to support working capital fund, shared services, or corporate support cost modeling and analytics.

## TOP PRIORITIES



Budget Formulation & Execution



Financial Analytics & Reporting



Cost Recovery & Cost Management

## KEY FEATURES

- Oracle EPM Cloud is FedRAMP Certified
- Best-in-class cloud solution
- Full Oracle ERP/EPM Integration
- Actionable reporting and dashboarding
- Low overall cost of ownership with cloud release

## KEY BENEFITS OF ORACLE EPM CLOUD

- Empowers agencies with increased transparency and visibility into pricing and shared services costs allowing for improved program/customer clarity and accountability
- Allows agencies to proactively adapt to changing budget constraints, objectives, and priorities
- Offers agencies the ability to analyze with more frequency and perform 'what-if' analysis
- Enables automated processes with embedded analytics and reporting
- Increases agency confidence in cost allocations and financial flows with auditable traceability reports

**“We went from taking weeks to pull our cost data together to having it in minutes.”**

*-Huron federal client*

# ABOUT HURON

Success hinges on how closely government agencies can stay within budget and the ability to make insightful business decisions that deliver value. As federal spending evolves, these decisions are harder to make, and changes more difficult to manage. The accuracy of an agency's underlying, enterprise-wide systems that support these decisions and analytics become essential for their future success; as is a deep understanding of the federal budget, the agency's set of stakeholders, and existing governance and processes.

## HURON OPTIMIZES YOUR AGENCY'S FINANCIAL PERFORMANCE AND OPERATIONAL EFFICIENCY THROUGH:

- Enterprise Resource Planning (ERP)
- Enterprise Performance Management (EPM)
- Customer Relationship Management (CRM)
- Business Analytics

As a leader of cloud implementations, Huron is the largest EPM firm in North America, and with the recent expansion of our ERP capabilities, we are truly your one stop for end-to-end performance management and business analytics solutions.



### CONTACT

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## CORE CAPABILITIES



### Advisory

- Process & Systems Diagnostic
- Strategic Roadmap
- Vendor Selection
- Blueprint Architecture
- Organizational Development
- Post-Transaction Integration
- Benchmarking & Industry Insight

### Enterprise Performance Management

- Strategic Planning and Financial Modeling
- Planning, Budgeting and Forecasting
- Financial Consolidation, Close and Reporting
- Master Data Management & Data Governance
- Profitability and Cost Analysis
- Robotic Process Automation

### Enterprise Resource Planning

- Financials
- Human Capital Management
- Supply Chain
- Procurement
- Projects
- Expenses Management

### Customer Experience

- Customer Experience Management (CXM)
- Sales Forecasting & Pipeline Management
- Lead, Contact & Opportunity Management
- Data Management, Integration & Analytics

### Data Analytics

- Data Strategy
- Financial and Operational Reporting
- Information Strategy
- OLAP and Essbase
- Big Data and Hadoop

### Managed Services

- OCM
- Remote Delivery
- Custom Development
- Application and Technical Support
- Private Cloud